

Grantee: Stark County, OH

Grant: B-08-UN-39-0007

July 1, 2013 thru September 30, 2013 Performance Report



Grant Number:

B-08-UN-39-0007

Obligation Date:**Award Date:****Grantee Name:**

Stark County, OH

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Amount:

\$4,181,673.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PI/RL Funds:

\$2,042,546.53

Total Budget:

\$6,224,219.53

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:****Distribution and and Uses of Funds:****Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$6,246,482.00

Total Budget

\$0.00

\$6,224,044.93

Total Obligated

\$0.00

\$6,224,044.93

Total Funds Drawdown

\$81,166.12

\$5,865,419.29

Program Funds Drawdown

\$81,166.12

\$3,833,632.37

Program Income Drawdown

\$0.00

\$2,031,786.92

Program Income Received

\$0.00

\$2,031,786.92



Total Funds Expended	\$81,166.12	\$5,865,419.29
Match Contributed	\$0.00	\$22,437.07

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$22,437.07
Limit on Public Services	\$627,250.95	\$0.00
Limit on Admin/Planning	\$418,167.30	\$389,129.12
Limit on State Admin	\$0.00	\$389,129.12

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,045,418.25	\$1,713,352.77

Overall Progress Narrative:

During the quarter ending 9/30/13, Stark County has continued work on the NSP-1 program. To date, Stark County has drawn-down and expended a total of \$5,865,419.29. This represents 140% of our total NSP-1 grant of \$ 4,181,673.00, as we have also earned \$2,031,786.92 in program income to date. The Stark Metropolitan Housing Authority (SMHA) under the public housing inventory project (0803.08) fully completed this overall project and all activities in a previous quarter. Previously they completed the rehab and rented all 11 of the houses; thus activity #&rsquo0803.08-1, 0803.08-2, 0803.08-3, 0803.08-4, 0803.08-5, 0803.08-6, 0803.08-7, 0803.08-8, 0803.08-9, 0803.08-10, and 0803.08-11 were all rented to qualified low-income tenants. As this overall project is fully completed, it is not directly reported on in quarterly reports. Under the acquisition/rehab/resale project (0804.08), the three developers have purchased a total of 21 houses to date. One developer has purchased 3 houses (0804.08-11, 0804.08-12, and 0804.08-13). All three houses were sold to qualified LMMI persons/families during previous quarters. Thus, this developer has completed all of their work under this overall project during a previous quarter and will not be directly reported on in future quarterly reports. Another developed purchased 9 houses to date (0804.08-34, 0804.08-35, 0804.08-36, 0804.08-37, 0804.08-38, 0804.08-39, 0804.08-310, 0804.08-311 and 0804.08-312). Eight houses were sold to qualified LMMI persons/families during previous quarters; one house (0804.08-312) was purchased during the last quarter and rehab work is well underway. It is expected that rehab will be completed in the next quarter or so; the house will then be sold to a qualified low-moderate-middle income (LMMI) person/family. The final developer under this project has purchased 9 houses to date (0804.08-41, 0804.08-42, 0804.08-43, 0804.08-44, 0804.08-45, 0804.08-46, 0804.08-47, 0804.08-48, and 0804.08-49). The first 8 houses were sold to qualified LMMI persons/families during previous quarters; the last house was purchased during the last quarter and rehab work is well underway. Once rehab work is completed, the house will be sold to a qualified LMMI person/family. In the future, both developers may purchase additional houses, rehab them, and then resell them, to qualified LMMI persons/families, utilizing program income earned through the sale of NSP properties. Under this overall project, the three developers purchased 21 houses to date and 19 of the houses have been sold. Under the housing counseling project (0808.08), the one Stark County counseling agency (0808.08-2), Stark Metropolitan Housing Authority&rsquo08 Metropolitan Homeownership Center (MHOC), canceled their contract with Stark County

as they ceased operation of the overall program. As such, this activity has been closed. Fortunately, a new housed counseling opportunity then became available to Stark County. As such, a new activity was developed (0808.08-3), with Community Building Partnership (CBP); this agency has access to the e-HOMEs on-line HUD-certified housing counseling program. Through this program, qualified low-to-moderate-middle income (LMMI) persons/families will receive their required 8-hours of HUD certified housing counseling prior to purchasing a NSP house. To date, two vouchers for this housing counseling service have been issued as two NSP houses will soon be for sale. Once a qualified person/family completes their required housing counseling, their demographic information will be entered in DRGR. It is expected that this agency will continue to market the program and as more houses will come on the market under the acquisition/rehab/resale project, it is expected that additional clients will receive the mandatory 8-hours of HUD certified pre-purchase counseling. During this quarter, CPB did not complete the NSP homebuyer counseling for any families. Last quarter, Stark County completed its work on the demolition/clearance project (0806.08). As such, all work under this project/activity had been completed in previous quarters and the remaining budget was zeroed out. This project/activity will not be reported under future QPR's as this project/activity is now considered to be fully completed. Under this program/activity, a total of eighteen demolitions were completed. Under the new construction project (0805.08), two project developers build one "green build" house each. Both houses were sold to qualified LMMI persons/families during previous quarters and all paperwork/invoicing was also completed. As such, this project will not be directly reported on in future quarterly reports as it is fully completed. Under the downpayment assistance project (0807.08), no new clients received NSP downpayment assistance during this quarter to purchase a NPS house. It is expected that additional clients will continue to work to get their paperwork in line to purchase Stark County NSP houses in future quarters as additional houses will be purchased under the "Acquisition/Rehab/Resale" project. To date, a total of twenty-one qualified LMMI person/families received NSP downpayment assistance. Last quarter, Stark County completed its work on the "Acquisition/Rehab/Turnkey" project (0809.08); as such, the 5 houses previously purchased under this program by two developers, had all rehab work completed, were turned over to ICAN and rented to qualified low-income, veteran families. In previous quarters, the ownership of all five of the houses was turned over to a local non-profit, ICAN and have been rented to qualified low-income veteran families. ICAN, will continue to own and maintain all five of these single-family houses as rental units for qualified low income veteran persons/families or other qualified low-income (below 50% of AMI), during remainder of the affordability period. This overall project utilized more than 25% of the earned program income under this NSP program. Lastly, Stark County drew-down additional funding under the administration project (0811.08) during this current quarter. This covered NSP administration cost during the period of time from the end of May 2013 through the end of August 2013.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP - 0801.08, Purchase & Rehabilitate - Permanent Supportive	\$0.00	\$0.00	\$0.00
NSP - 0802.08, Redevelop Demolished or Vacant Properties -	\$0.00	\$0.00	\$0.00
NSP - 0803.08, Purchase & Rehabilitate - Public Housing	\$0.00	\$1,045,420.00	\$937,935.01
NSP - 0804.08, Purchase & Rehabilitate - Acq/Rehab/Resale	\$73,606.44	\$3,114,807.19	\$2,122,306.74
NSP - 0805.08, Redevelop Demolished or Vacant Properties - New	\$0.00	\$399,660.01	\$119,868.95
NSP - 0806.08, Demolish Blighted Structures - Demolition of	\$0.00	\$92,789.50	\$47,232.68
NSP - 0807.08, Financing Mechanisms - Down Payment	\$0.00	\$135,904.00	\$38,609.00
NSP - 0808.08, Redevelop Demolished or Vacant Properties -	\$150.00	\$54,362.00	\$28,562.49
NSP - 0809.08, Purchase & Rehabilitate - Acq/Rehab/Turnkey	\$0.00	\$667,932.77	\$282,179.58
NSP - 0811.08, Administration	\$7,409.68	\$621,345.98	\$256,937.92

Activities

Grantee Activity Number:	0804.08-312
Activity Title:	1338 Broadway Ave., NE - East Canton

Activity Category:

Acquisition - general

Project Number:

NSP - 0804.08

Projected Start Date:

04/18/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase & Rehabilitate - Acq/Rehab/Resale

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Smith Development under direction of the Stark County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

N/A

To Date

\$150,000.08

Total Budget

\$0.00

\$150,000.08

Total Obligated

\$0.00

\$150,000.08

Total Funds Drawdown

\$41,998.01

\$111,712.95

Program Funds Drawdown

\$41,998.01

\$111,712.95

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$41,998.01

\$111,712.95

Smith Development under direction of the Stark County

\$41,998.01

\$111,712.95

Match Contributed

\$0.00

\$0.00

Activity Description:

Smith Development, Inc. will purchase the qualified NSP property, rehab it, then once completed, they will sell it to a qualified low, moderate, or middle income (LMMI) person/family.

Location Description:

1338 Broadway Avenue NE, East Canton, OH 44730 (Osnaburg Township) CT 7131 BG 1

Activity Progress Narrative:

As of the quarter ending 9/30/13, Smith Development, Inc. continued with the rehab of this previously purchase property and expended \$41,998.01 during this quarter, (\$ -0- of program income that was earned though the sale of a house under the "Acquisition/Rehab/Resale" project and \$41,998.01 in NSP drawdown funding). The total budget of \$150,000.08 includes a total of \$-0- in program income which has been expended, \$111,712.95 in drawn-down funding was expended, and a balance of \$38,287.13 remains to be expended.

It is expected that during the next quarter the Smith Development, Inc. will continue with their rehab work. Once rehab is completed, they will then sell the property to a qualified low, moderate, or middle income (LMMI) person/family. They will then complete their final paperwork and and close-out the activity.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1
Total acquisition compensation to	0	59000/59000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0804.08-49
Activity Title:	4122 Monica Avenue, SW - Canton Twp.

Activity Category:

Acquisition - general

Project Number:

NSP - 0804.08

Projected Start Date:

03/01/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase & Rehabilitate - Acq/Rehab/Resale

Projected End Date:

12/01/2013

Completed Activity Actual End Date:
Responsible Organization:

Stark County RPC Services, Inc. under the direction of the

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$148,350.00

Total Budget

\$0.00

\$148,350.00

Total Obligated

\$0.00

\$148,350.00

Total Funds Drawdown

\$30,578.86

\$116,858.66

Program Funds Drawdown

\$30,578.86

\$115,787.11

Program Income Drawdown

\$0.00

\$1,071.55

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$30,578.86

\$116,858.66

Stark County RPC Services, Inc. under the direction of the

\$30,578.86

\$116,858.66

Match Contributed

\$0.00

\$0.00

Activity Description:

The Stark County RPC Services, Inc. will purchase the qualified NSP property, rehab it, then once completed, they will sell it to a qualified low, moderate, or middle income (LMMI) person/family.

Location Description:

4122 Monica Avenue, SW, Canton, OH 44706 (Canton Township) CT 7132.01 BG 2

Activity Progress Narrative:

As of the quarter ending 9/30/13, Stark County RPC Services, Inc. continued with the rehabilitation work on the property and spent \$30,578.86 (\$0- of program income that was earned though the sale proceeds received on "Acquisition/Rehab/Resale" activities, and \$30,578.86 in NSP drawdown funding). To date, of the overall budget of \$148,350.00, a total of \$1,071.55 in program income has been expended, \$115,787.11 in drawn-down funding was expended, and a balance of \$31,491.34 remains to be expended.

It is expected that during the next quarter the Stark County RPC Services, Inc. complete their rehab work. Once rehab is completed, they will then sell the property to a qualified low, moderate, or middle income (LMMI) person/family. They will then complete their final paperwork and and close-out the activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



# of Parcels acquired voluntarily	0	1/1
Total acquisition compensation to	0	78000/78000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0808.08-2
Activity Title:	SMHA - Housing Counseling-Can./Comp. 7/1/13.

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP - 0808.08

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelop Demolished or Vacant Properties - Housing

Projected End Date:

06/30/2010

Completed Activity Actual End Date:

07/01/2013

Responsible Organization:

Stark Metropolitan Housing Authority under the direction of

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$29,342.15

Total Budget

(\$23,584.30)

\$29,342.15

Total Obligated

(\$23,584.30)

\$29,342.15

Total Funds Drawdown

\$0.00

\$29,342.15

Program Funds Drawdown

\$0.00

\$27,381.65

Program Income Drawdown

\$0.00

\$1,960.50

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$29,342.15

Stark Metropolitan Housing Authority under the direction of

\$0.00

\$29,342.15

Match Contributed

\$0.00

\$0.00

Activity Description:

570.201 (k - Provide housing counseling (8 hours minimum) to LMMI qualified individuals to purchase a NSP home through SMHA, a HUD Certified Housing Counseling Agency.

During the quarter ending 3/31/11, an additional \$25,745.45 was added to this activity as the contract for housing counseling with Catholic Charities (0808.08-1) was canceled; the balance was transferred to this activity. The overall activity budget of \$52,926.45 now includes both NSP funded that have been/will be drawn-down through DRGR and all previously expended program income.

Location Description:

Housing Counseling will be provided and required of those individuals acquiring a property that has received NSP assistance. All properties will be located within one of the County's identified target areas.

Activity Progress Narrative:

As of the quarter ending 9/30/13, the following has taken place under this activity. As of 7/1/13, SMHA canceled their contract to provide the required 8-hours of HUD-certified pre-purchase counseling to the Stark County community and potential Stark County NSP homebuyers. Thus, no new clients, under this SMHA program, completed their needed counseling during this current quarter and no funding has been expended during this current quarter ending 9/30/13. Total funding expended overall was \$29,342.15 (\$1,960.50 of program income earned through the sales of houses under the "Acquisition/Rehab/Resale" project and \$27,381.65 through DRGR drawdown funding.) Budget has been zeroed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/19
# of Singlefamily Units	0	20/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	6/0	20/19	35.00
# Owner Households	0	0	0	1/0	6/0	20/19	35.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0808.08-3
Activity Title:	eHOME Counseling thru CBP - Housing Counseling

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP - 0808.08

Projected Start Date:

07/01/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelop Demolished or Vacant Properties - Housing

Projected End Date:

03/31/2014

Completed Activity Actual End Date:
Responsible Organization:

Community Building Partnership of Stark County, Inc. under

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$23,584.30

Total Budget

\$23,584.30

\$23,584.30

Total Obligated

\$23,584.30

\$23,584.30

Total Funds Drawdown

\$150.00

\$150.00

Program Funds Drawdown

\$150.00

\$150.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$150.00

\$150.00

Community Building Partnership of Stark County, Inc. under \$150.00

\$150.00

Match Contributed

\$0.00

\$0.00

Activity Description:

570.201 (k - Provide housing counseling (8 hour minimum) to LMMI qualified individuals to purchase a NSP home utilizing the eHOME on-line counseling, a HUD Certified Housing Counseling program, through the Community Building Partnership of Stark County, Inc. agency (CBP).

During the quarter ending 9/30/13, a contract was signed with CPB to provide access to qualified NSP clients to the eHOME counseling program. As the housing counseling contract was canceled by SMHA on 7/1/13 (0808.08-2), the balance was transferred to this activity, \$23,584.30.

Location Description:

Housing Counseling will be provided and required of those individuals acquiring a property that has received NSP assistance. All properties will be located within one of the County's identified target areas.

Activity Progress Narrative:

As of 9/30/13, e-HOME housing counseling, a HUD certified counseling program, was being offered through Community Building Partnership of Stark County, Inc. for qualified NSP LMMI clients. As qualified LMMI persons are required to receive 8-hours of pre-purchase housing counseling provided by a HUD-certified program and SMHA canceled their contract with Stark County to provide this service, CBP elected to help the county and found access to this on-line housing counseling program. As 2 houses are now for sale through Stark County's NSP "Acquisition/Rehab/Resale" activity/program, the required housing counseling will be run through CBP. As of the end of the quarter, no clients had completed the required counseling program. It is expected that clients will complete the training during the next quarter and purchase the available NSP houses. This housing counseling program will remain available to all qualified Stark County LMMI clients looking to purchase a NSP house in the future.

During this current quarter, 2 vouchers were ordered for 2 potential NSP clients at a cost of \$75.00 each/\$150.00 total. These

vouchers will be utilized by 2 qualified persons/families to fulfilled their required HUD-certified pre-purchase counseling. Once comepleted, these persons/families will be eligible to purchase a NSP house. Client demographics will be entered once the persons/families complete thier required counseling.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/5	0
# Owner Households	0	0	0	0/0	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP - 0804.08
Activity Title:	(B) - Acquisition/Rehab/Resale

Activity Category:

Acquisition - general

Project Number:

NSP - 0804.08

Projected Start Date:

02/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Purchase & Rehabilitate - Acq/Rehab/Resale

Projected End Date:

06/30/2013

Completed Activity Actual End Date:
Responsible Organization:

Stark County Regional Planning Commission on behalf of

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2013

N/A

To Date

\$40,000.00

Total Budget

\$0.00

\$40,000.00

Total Obligated

\$0.00

\$40,000.00

Total Funds Drawdown

\$1,029.57

\$35,947.99

Program Funds Drawdown

\$1,029.57

\$19,978.81

Program Income Drawdown

\$0.00

\$15,969.18

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,029.57

\$35,947.99

Stark County Regional Planning Commission on behalf of the \$1,029.57

\$35,947.99

Match Contributed

\$0.00

\$0.00

Activity Description:

570.201(a), 570.202(b), & 570.201(b) - Vacant, abandoned, and/or foreclosed upon properties that area able to be rehabilitated will be acquired, and rehabilitated for the purpose of resale to qualified low, moderate, middle income homebuyers. This program is not designed for persons below 50% of area median income. Funding expended from this activity will be utilized on the actual delivery cost of services under the overall "Acquisition/Rehab/Resale" project.

Location Description:

Exact locations have not been determined at this time. However, the activity will take place in one of the five identified primary target areas and when necessary within a secondary target area.

Activity Progress Narrative:

During the quarter ending 9/30/13, a total of \$1,029.57 was expended (\$0- in program income that was earned through the sale of a house under the "Acquisition/Rehab/Resale" project and \$1,029.57 in DRGR draw-down funding). To date, a total of \$35,947.99 has been expended on this activity (\$15,969.18 in program income and \$19,978.81 in down funding). The overall activity budget, \$40,000.00, now includes both NSP funded that have been/will be drawn-down through DRGR, \$19,978.81 and expended program income, \$15,969.18. A balance of \$4,052.01 remains to be expended.

To date, three developers have purchased a total of 21 houses; more detailed activity on the houses purchased can be located under that individual activity. The only funding obligated and expended under this activity was utilized for "delivery costs" of activities under the "Acquisition/Rehab/Resale" project.

Accomplishments Performance Measures
This Report Period
Total
Cumulative Actual Total / Expected
Total


# of Properties	0	21/12
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	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	21/12
# of Singlefamily Units	0	21/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	NSP - 0807.08
Activity Title:	(A) - Down Payment Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP - 0807.08

Projected Start Date:

02/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms - Down Payment Assistance

Projected End Date:

02/28/2013

Completed Activity Actual End Date:
Responsible Organization:

Stark County Regional Planning Commission on behalf of

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$135,904.00
Total Budget	\$0.00	\$135,904.00
Total Obligated	\$0.00	\$135,904.00
Total Funds Drawdown	\$0.00	\$106,585.40
Program Funds Drawdown	\$0.00	\$38,609.00
Program Income Drawdown	\$0.00	\$67,976.40
Program Income Received	\$0.00	\$4,176.00
Total Funds Expended	\$0.00	\$106,585.40
Stark County Regional Planning Commission on behalf of the	\$0.00	\$106,585.40
Match Contributed	\$0.00	\$0.00

Activity Description:

570.201(n) - Provide down payment assistance to LMMI qualified individuals following the guidelines of the County's current Housing Assistance Program but with slight changes to the type of loan/grant provided.

Location Description:

Down payment assistance will be provided for properties that have been acquired and rehabilitated or for newly constructed properties that would be located within one of the County's identified target areas.

1. Gulling family - 6086 Apple St., NE, Louisville, OH 44641
2. Lee family - 4435 Millport Ave., SW, Canton, OH 44706
3. Baxter family - 500 East Street, Minerva, OH 44657
4. Hoagland family - 635 Figueroa St., Canton, OH 44707
5. Sinay family - 4114 Chester Ave, Louisville, OH 44641
6. Henkel family - 617 Ironwood St., SW, Canton, OH 44706
7. Kinney family - 4601 Wiseland Ave., SE, Canton, OH 44707
8. Sorrells family - 7060 Georgetown St., NE, East Canton, OH 44730
9. Taylor family - 2534 Saga Circle, NE, East Canton, OH 44730
10. Seidel family - 401-37th St., SW, Canton, OH 44706
11. Curlutu family - 4613 Dueber Ave., SW, Canton, OH 44706
12. Hambuechen/Dalton family - 614-37th St., SE, Canton, OH 44706
13. Elmerick/Royer family - 5930 Stark Blvd, Louisville, OH 44641
14. Schanick family - 308 - 32nd St., SE, Canton, OH 44707
15. Marraccini family - 212 Cedar St., South, East Canton, OH 44730
16. Bourquin family - 325 Carnwise Ave., SW, Canton, OH 44706
17. Long family - 9354 Chestnut Ave., SE, East Sparta, OH 44626
18. Baum family - 1327 Bravado St., SW, Canton, OH 44706



19. Erb/Fortner family - 5972 Dee Dee Circle, SE, Navarre, OH 44662
20. Anderson family - 760 Symth Avenue, Alliance, OH 44601
21. Tormasi family - 1128 Holland Avenue, NE, East Canton, OH 44730

Activity Progress Narrative:

As of the quarter ending 9/30/13, no new downpayment assistance funding was expended. Currently, two houses have been purchased under the "Acquisition/Rehab/Resale" activity and rehab is underway on both houses. Then once these two houses have been fully rehabbed, they will be sold by the developers to qualified low, moderate, or middle income (LMMI) persons/families who will then receive downpayment assistance.

To date, a total of \$106,585.40 has been expended on this activity (\$67,976.40 in program income and \$38,609.00 in drawdown funding); a balance of \$29,318.60 remains to be committed and expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	21/20
# of Singlefamily Units	0	21/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	6/0	21/20	28.57
# Owner Households	0	0	0	0/0	6/0	21/20	28.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	NSP - 8011.08
Activity Title:	NSP - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP - 0811.08

Project Title:

Administration

Projected Start Date:

10/15/2008

Projected End Date:

07/30/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Stark County Regional Planning Commission on behalf of

Overall**Jul 1 thru Sep 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$621,171.38

Total Budget

\$0.00

\$621,171.38

Total Obligated

\$0.00

\$621,171.38

Total Funds Drawdown

\$7,409.68

\$389,129.12

Program Funds Drawdown

\$7,409.68

\$256,937.92

Program Income Drawdown

\$0.00

\$132,191.20

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,409.68

\$389,129.12

Stark County Regional Planning Commission on behalf of

\$7,409.68

\$389,129.12

Match Contributed

\$0.00

\$0.00

Activity Description:

570.206 - Administration of the Stark County NSP Program.

Location Description:

Funding will be utilized to pay for the administration of the Stark County NSP program.

Activity Progress Narrative:

During the quarter ending 9/30/13, a total of \$7,409.68 was spent on this activity (\$0- of program income that was earned though the sale of a house under the "Acquisition/Rehab/Resale" project and \$7,409.68 in draw-down). Funding expended was utilized for expenses incurred between the end of May 2013 and the end of August 2013. Funding was utilized to pay general administration of the NSP program. To date, a total of \$389,129.12 has been expended (\$132,191.20 in program income and \$256,937.92 in drawn down funds) on this overall activity.

The overall activity budget, \$621,345.98, now includes both the 10% NSP grant for administration, \$418,167.30 and the 10% of NSP program income earned to date, \$203,178.68.

As program income, \$1,746.04, was earned during the previous quarter, 10% or \$174.60 was allowed to be added to this administration activity as allowed by NSP regulations. Unfortunately, due to a problem with DRGR, this \$174.60 was not able to be added to the activity budget either last quarter or this current quarter as Stark County still needs to wait for a resolution to this problem by the DRGR Help Desk; this situation has still not been rectified. Thus, the overall activity budget still states that only \$621,171.38 has been allocated, but a total of \$621,345.98 is available. This correction will be made as soon as possible.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Ohio	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00
